

# Central Falls School District

## 2001-2002 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 38,329,633
Total District Enrollment*:	3,767
Total District Per Pupil:	\$ 10,175
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 35,993,301
In-District Enrollment:	3,624
In-District Per Pupil:	\$ 9,932
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 35,336,511
In-District Enrollment:	3,624
Adj. District Per Pupil:	\$ 9,751
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 38,329,633	\$ 11,024,480	\$ 4,514,900	\$ 1,258,923	\$ 90,935	\$ 98,195	\$ 21,342,201
% of Total Expenditures:	100.00%	28.76%	11.78%	3.28%	0.24%	0.26%	55.68%
Program Enrollment:		458.30	846.55	3,438.00	37.06	23.00	2,401.69
% Involvement:		12.17%	22.47%	91.27%	0.98%	0.61%	63.76%
<b>Instruction</b>							
Expenditures:	\$ 21,381,321	6,124,671	3,740,369	975,865	0	0	10,540,416
% of Total Expenditures:	55.78%	15.98%	9.76%	2.55%	0.00%	0.00%	27.50%
<b>Instructional Support</b>							
Expenditures:	\$ 6,449,814	2,162,983	774,531	268,007	0	0	3,244,294
% of Total Expenditures:	16.83%	5.64%	2.02%	0.70%	0.00%	0.00%	8.46%
<b>Operations</b>							
Expenditures:	\$ 5,412,602	374,289	0	0	0	0	5,038,313
% of Total Expenditures:	14.12%	0.98%	0.00%	0.00%	0.00%	0.00%	13.14%
<b>Other Commitments</b>							
Expenditures:	\$ 2,993,122	2,362,537	0	15,051	90,935	98,195	426,405
% of Total Expenditures:	7.81%	6.16%	0.00%	0.04%	0.24%	0.26%	1.11%
<b>Leadership</b>							
Expenditures:	\$ 2,092,773	0	0	0	0	0	2,092,773
% of Total Expenditures:	5.46%	0.00%	0.00%	0.00%	0.00%	0.00%	5.46%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.